Update Project Schedule and Status

Advisory Committee March 16, 2006 Los Angeles, California

Activities in February/March

- Initial CALSIM modeling of alternatives
- Existing Conditions and No Action Alternative descriptions
- Descriptions of final range of alternatives
 - Met with Salton Sea Authority and Imperial Group to obtain information and understand the alternatives
- Refined approach to Air Quality
 Management, Water Quality Management,
 and Ecorisk and Human Health Risk
 Analyses

Activities in March/April

- Stochastic CALSIM Analyses to determine response of alternatives in range of inflows
- Three-dimensional water quality modeling for marine sea
- Impact Assessment
 - With and without (c)(1) Water Transfer
- Next Steps for Tiered Environmental Documents
 - List of Mitigation Measures
- Prepare Draft PEIR/Ecosystem Restoration Study

Schedule

- Draft PEIR for Public Review in early May 2006
 - 45-day Public Review through June 2006
 - Public meetings and Public Hearings
- Final PEIR in November 2006
 - Categorize and develop Response to Comments in July/August 2006
 - Prepare Final PEIR in August October 2006
- Financing Plan
 - Start Preparation in May 2006

Advisory Committee Participation

- Public Review of Draft PEIR
- Financing Plan
 - Approach and Level of Detail May 2006
 - Review of plan July 2006
- Review of Comments on Draft PEIR
 - Approach August 2006
 - Refined List of Next Steps for Final PEIR -September 2006
- Preferred Alternative in Final PEIR
 - Recommendations September/October 2006